



Cuenta Pública 2020
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Pesos)

MUNICIPIO ATLAUTLA 0011

AL 31 DE DICIEMBRE DE 2020

DEPENDENCIA (3)	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00 PRESIDENCIA	18,604,171.81	-3,022,808.33	15,581,363.48	0.00	67,728.32	15,581,363.48	15,513,635.16	0.00
A01 COMUNICACIÓN SOCIAL	420,996.00	66,141.43	487,137.43	0.00	0.00	487,137.43	487,137.43	0.00
A02 DERECHOS HUMANOS	131,798.00	-5,701.71	126,096.29	0.00	0.00	126,096.29	126,096.29	0.00
B00 SINDICATURAS	1,472,531.00	31,795.41	1,504,326.41	0.00	0.00	1,504,326.41	1,504,326.41	0.00
C01 REGIDURIA I	960,713.00	-27,835.75	932,877.25	0.00	0.00	932,877.25	932,877.25	0.00
C02 REGIDURIA II	967,933.00	-55,048.25	912,884.75	0.00	0.00	912,884.75	912,884.75	0.00
C03 REGIDURIA III	936,324.42	-44,158.39	892,166.03	0.00	0.00	892,166.03	892,166.03	0.00
C04 REGIDURIA IV	1,082,245.00	-52,895.69	1,039,349.31	0.00	0.00	1,039,349.31	1,039,349.31	0.00
C05 REGIDURIA V	990,969.00	-45,637.54	945,331.46	0.00	0.00	945,331.46	945,331.46	0.00
C06 REGIDURIA VI	1,100,507.00	-48,163.88	1,052,343.12	0.00	0.00	1,052,343.12	1,052,343.12	0.00
C07 REGIDURIA VII	1,067,927.00	-9,076.44	1,058,850.56	0.00	0.00	1,058,850.56	1,058,850.56	0.00
C08 REGIDURIA VIII	1,150,448.00	-26,350.13	1,124,097.87	0.00	0.00	1,124,097.87	1,124,097.87	0.00
C09 REGIDURIA IX	1,063,341.00	-67,048.11	996,292.89	0.00	0.00	996,292.89	996,292.89	0.00
C10 REGIDURIA X	966,133.00	-30,780.74	935,352.26	0.00	0.00	935,352.26	935,352.26	0.00
D00 SECRETARIA DEL AYUNTAMIENTO	1,313,176.68	-113,105.02	1,200,071.66	0.00	0.00	1,200,071.66	1,200,071.66	0.00
E00 ADMINISTRACIÓN	1,924,046.00	-93,267.65	1,840,778.35	0.00	0.00	1,840,778.35	1,840,778.35	0.00
E02 INFORMÁTICA	104,958.00	-1,688.84	103,269.16	0.00	0.00	103,269.16	103,269.16	0.00
F00 DESARROLLO URBANO Y OBRAS PUBLICAS	58,530,323.76	31,932.24	58,562,256.00	0.00	0.01	58,562,256.00	58,562,256.00	0.00
G00 ECOLOGIA	625,027.00	-11,372.66	613,654.34	0.00	0.00	613,654.34	613,654.34	0.00
H00 SERVICIOS PUBLICOS	32,460,595.45	3,068,297.36	35,528,892.81	0.00	0.00	35,528,892.81	33,821,848.14	0.00
I01 DESARROLLO SOCIAL	533,040.00	-152,278.84	380,761.16	0.00	0.00	380,761.16	380,761.16	0.00
J00 GOBIERNO MUNICIPAL	1,749,226.00	-144,592.39	1,604,633.61	0.00	0.00	1,604,633.61	1,604,633.61	0.00
K00 CONTRALORIA	942,487.00	116,365.43	1,058,852.43	0.00	0.00	1,058,852.43	1,058,852.43	0.00
L00 TESORERIA	10,606,751.41	792,653.08	11,399,404.49	0.00	0.00	11,399,404.49	11,399,404.49	0.00
M00 CONSEJERIA JURIDICA	2,237,916.95	3,750.95	2,241,667.90	0.00	0.00	2,241,667.90	2,241,667.90	0.00
N00 DIRECCION DE DESARROLLO ECONOMICO	1,042,649.56	-100,636.83	942,012.73	0.00	0.00	942,012.73	942,012.73	0.00
N01 DESARROLLO AGROPECUARIO	411,324.00	-5,450.66	405,873.34	0.00	0.00	405,873.34	405,873.34	0.00
O00 EDUCACION CULTURAL Y BIENESTAR SOCIAL	1,990,091.18	-49,509.40	1,940,581.78	0.00	0.00	1,940,581.78	1,940,581.78	0.00
P00 ATENCION CIUDADANA	288,598.00	-8,452.83	280,145.17	0.00	0.00	280,145.17	280,145.17	0.00
Q00 SEGURIDAD PUBLICA Y TRANSITO	11,691,463.53	575,887.90	12,267,351.43	0.00	0.00	12,267,351.43	12,094,655.20	0.00
S00 UNIDAD DE INFORMACION, PLANEACION, PROGRAMACION Y EVALUACION	607,041.00	8,077.55	615,118.55	0.00	0.00	615,118.55	615,118.55	0.00
T00 PROTECCION CIVIL	1,473,188.41	414,903.46	1,888,091.90	0.00	0.00	1,888,091.90	1,877,453.66	0.00
TOTAL:	159,457,941.19	1,003,944.73	160,461,885.92	0.00	1,958,107.47	160,461,885.92	158,503,778.45	0.00

"Bajo protesta de decir verdad declaramos que los formatos y sus notas, son razonablemente correctos y son responsabilidad del emisor"



LIC. JOSE EDUARDO RODRIGUEZ PACHICO
ENCARGADO DEL DESPACHO PRESIDENCIA

LIC. JOSE EDUARDO RODRIGUEZ PACHICO
SECRETARIO DEL AYUNTAMIENTO

L.A.E FRANCISCO PEDRO MARTINEZ CARROBBO
TESORERO MUNICIPAL